

# Pahrump Valley Little League

## Statement of Activity

October 2022 - September 2023

	TOTAL
Revenue	
All-Stars Registration	5,905.40
Fall Registration	11,387.45
Merchandise Sales	484.40
Sales of Product Revenue	22,162.55
Sponsorship	19,450.00
Spring Registration Fee	37,123.98
Unapplied Cash Payment Revenue	8,950.00
<b>Total Revenue</b>	<b>\$105,463.78</b>
GROSS PROFIT	<b>\$105,463.78</b>
Expenditures	
Advertising & Marketing	2,929.40
All Star Bat Bags	2,366.04
All Star Pins	728.24
Awards	3,264.13
Bank Charges & Fees	320.00
Baseball Tee	267.20
Baseballs	2,546.47
Catchers Gear	1,333.05
District 4 Dues	4,706.20
Fencing	1,062.21
Field Chalker	619.79
Home Depot	1,066.90
Iron Mike Belt	8.60
Job Supplies	1,116.32
Legal & Professional Services	600.00
Little League International Dues	2,294.29
Meals & Entertainment	808.88
Nevada SOS Paper Work	50.00
Office Supplies & Software	188.17
Outside Services	290.00
Janette Cleaning Services	920.00
Umpires	8,030.00
<b>Total Outside Services</b>	<b>9,240.00</b>
Player Refund	897.00
Reimbursable Expenses	267.88
Scorekeeping Tablets	852.18
Snack Shack Refund	-60.32
Snackshack Goods	18,764.95
Supplies & Materials	2,000.00
Uniforms	31,005.23
Utilities	1,469.75
Western Little League	1,507.34
<b>Total Expenditures</b>	<b>\$92,219.90</b>

	TOTAL
NET OPERATING REVENUE	<b>\$13,243.88</b>
Other Revenue	
Order Refund	1,201.77
<b>Total Other Revenue</b>	<b>\$1,201.77</b>
NET OTHER REVENUE	<b>\$1,201.77</b>
NET REVENUE	<b>\$14,445.65</b>